

ROYAL OAKS TOWNHOUSE CONDO ASSN - RESERVE BUDGET

2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	# of Years	Anticipated Total
Roof - Building A	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00	30	\$45,000.00
Roof - Building B	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00	30	\$45,000.00
Roof - Building C	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00	30	\$45,000.00
Roof - Building D	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00	30	\$45,000.00
Roof - Clubhouse	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$33.33	\$399.96	30	\$12,000.00
Pavement	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$41.66	\$499.92	20	\$9,998.40
Pool	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00	30	\$72,000.00
Painting - Building A	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$533.28	15	\$7,999.20
Painting - Building B	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$533.28	15	\$7,999.20
Painting - Building C	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$533.28	15	\$7,999.20
Painting - Building D	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$44.44	\$533.28	15	\$7,999.20
Fencing	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00	15	\$18,000.00
Total	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$1,052.75	\$12,633.00		